## CRONOGRAMA

| OBRA: | MANUTENÇÃO ESCOLAS E CENTROS MUNICIPAIS | | | | | | | | | | | | | | | | | | | | | | | | Referência SINAPI | BDI % | 24,85 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL: | Campo Bom – RS | | | | | | | | | | | | | | | | | | | | | | | | ago/26 | | |

| ITEM | DESCRIÇÃO | VALOR TOTAL C/ BDI | MÊS 01 | | MÊS 02 | | MÊS 03 | | MÊS 04 | | MÊS 05 | | MÊS 06 | | MÊS 07 | | MÊS 08 | | MÊS 09 | | MÊS 10 | | MÊS 11 | | MÊS 12 | | TOTAL (%) | TOTAL (R$) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SERVIÇOS PRELIMINARES | R$ 41.695,00 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 8,33% | R$ 3.474,58 | 100% | R$ 41.695,00 |
| 2 | MOVIMENTAÇÕES DE TERRA | R$ 48.329,80 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 8,33% | R$ 4.027,48 | 100% | R$ 48.329,80 |
| 3 | PAREDES E DIVISÓRIAS | R$ 293.775,10 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 8,33% | R$ 24.481,26 | 100% | R$ 293.775,10 |
| 4 | DEMOLIÇÕES E RETIRADAS | R$ 166.515,00 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 8,33% | R$ 13.876,25 | 100% | R$ 166.515,00 |
| 5 | COBERTURAS | R$ 857.613,50 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 8,33% | R$ 71.467,79 | 100% | R$ 857.613,50 |
| 6 | PAVIMENTAÇÕES | R$ 601.375,70 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 8,33% | R$ 50.114,64 | 100% | R$ 601.375,70 |
| 7 | REVESTIMENTOS | R$ 95.808,50 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 8,33% | R$ 7.984,04 | 100% | R$ 95.808,50 |
| 8 | ESQUADRIAS | R$ 394.786,50 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 8,33% | R$ 32.898,88 | 100% | R$ 394.786,50 |
| 9 | VIDROS | R$ 55.371,10 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 8,33% | R$ 4.614,26 | 100% | R$ 55.371,10 |
| 10 | PINTURAS | R$ 219.231,50 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 8,33% | R$ 18.269,29 | 100% | R$ 219.231,50 |
| 11 | INSTALAÇÕES HIDROSSANITÁRIAS | R$ 641.019,97 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 8,33% | R$ 53.418,33 | 100% | R$ 641.019,97 |
| 12 | CALHAS EM AÇO | R$ 198.617,30 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 8,33% | R$ 16.551,44 | 100% | R$ 198.617,30 |
| 13 | DIVERSOS | R$ 390.925,15 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 8,33% | R$ 32.577,10 | 100% | R$ 390.925,15 |
| 14 | PPCI | R$ 180.565,30 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 8,33% | R$ 15.047,11 | 100% | R$ 180.565,30 |
| 15 | LIMPEZAS EM GERAL | R$ 34.357,50 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 8,33% | R$ 2.863,13 | 100% | R$ 34.357,50 |
| 16 | MÃO DE OBRA AUXILIAR | R$ 182.382,00 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 8,33% | R$ 15.198,50 | 100% | R$ 182.382,00 |
| | TOTAL | R$ 4.402.368,92 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 8,33% | R$ 366.864,08 | 100% | R$ 4.402.368,92 |
| | TOTAL ACUMULADO | | 8,33% | R$ 366.864,08 | 16,67% | R$ 733.728,16 | 25,00% | R$ 1.100.592,24 | 33,33% | R$ 1.467.456,32 | 41,67% | R$ 1.834.320,40 | 50,00% | R$ 2.201.184,48 | 58,33% | R$ 2.568.048,56 | 66,67% | R$ 2.934.912,64 | 75,00% | R$ 3.301.776,72 | 83,33% | R$ 3.668.640,80 | 91,67% | R$ 4.035.504,88 | 100,00% | R$ 4.402.368,92 | | |

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